

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 47 Silver Bow

District: 0840 Butte Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	BUTTE K-6	2681	14,090.40	9,652,839.20
M1	BUTTE 7-8	847	49,440.00	4,069,128.50
2. * DIRECT STATE AID				6,162,117.65
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			12,062,267.47
* b.	Maximum Budget Limit			14,915,369.21
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			12,269,153.05
* b.	FY 2000-2001 Maximum Budget			15,172,515.41
* c.	FY 2000-2001 ANB			3,609
* d.	FY 2000-2001 Adopted General Fund Budget			15,086,929.95
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			2,817,776.90
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			413,975.52
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			129,301.20
c.	Reimbursement for Disproportionate Costs (OPI Certified)			195,201.13
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			738,477.85
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			136,611.92
f(ii)	District's Required Match for RSBG [5b X 0.33]			42,669.40
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			179,281.32

County: 47 Silver Bow

District: 0840 Butte Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 722,558.04

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 4,953,467.31
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 298,047.09
c. Tax Year 2000 District Taxable Value
Elementary 40,966,920.00
d. Tax Year 2000 County Taxable Value 45,780,818.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 3,609
f. FY 2000-01 County ANB (Budgeted)
Elementary 3,811
High School 1,676

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 51,985.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 11.35
b. County Retirement Mill Value per AN
Elementary 12.01
High School 27.32
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 47 Silver Bow

District: 0842 Ramsay Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	RAMSAY K-6	117	14,090.40	438,913.80
M1	RAMSAY 7-8	36	49,440.00	180,225.00
2. * DIRECT STATE AID				305,153.14
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			579,120.02
* b.	Maximum Budget Limit			718,716.72
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			604,003.97
* b.	FY 2000-2001 Maximum Budget			749,200.27
* c.	FY 2000-2001 ANB			161
* d.	FY 2000-2001 Adopted General Fund Budget			749,200.27
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			145,196.30
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			17,953.02
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			5,607.45
c.	Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			23,560.47
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			5,924.50
f(ii)	District's Required Match for RSBG [5b X 0.33]			1,850.46
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,774.96

County: 47 Silver Bow
District: 0842 Ramsay Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 31,335.43

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 250,217.41
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 10,554.00
c. Tax Year 2000 District Taxable Value
Elementary 3,946,839.00
d. Tax Year 2000 County Taxable Value 45,780,818.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 161
f. FY 2000-01 County ANB (Budgeted)
Elementary 3,811
High School 1,676

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 669.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 24.51
b. County Retirement Mill Value per AN
Elementary 12.01
High School 27.32
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 47 Silver Bow

District: 0843 Divide Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 DIVIDE K-8	18	18,540.00	67,703.40
2. * DIRECT STATE AID			38,550.80
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			72,215.57
* b. Maximum Budget Limit			89,824.58
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			78,572.68
* b. FY 2000-2001 Maximum Budget			97,721.74
* c. FY 2000-2001 ANB			20
* d. FY 2000-2001 Adopted General Fund Budget			79,428.86
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			856.18
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			2,112.12
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			2,112.12
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			659.70
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			697.00
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			217.70
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			914.70

County: 47 Silver Bow
District: 0843 Divide Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 3,026.82

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 33,097.99
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 1,220.48
c. Tax Year 2000 District Taxable Value
Elementary 543,003.00
d. Tax Year 2000 County Taxable Value 45,780,818.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 20
f. FY 2000-01 County ANB (Budgeted)
Elementary 3,811
High School 1,676

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 64.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 27.15
b. County Retirement Mill Value per AN
Elementary 12.01
High School 27.32
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 47 Silver Bow

District: 0844 Melrose Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 MELROSE K-8	16	18,540.00	60,184.00
2. * DIRECT STATE AID			35,189.63
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			66,641.17
* b. Maximum Budget Limit			82,780.46
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			76,164.22
* b. FY 2000-2001 Maximum Budget			94,613.76
* c. FY 2000-2001 ANB			19
* d. FY 2000-2001 Adopted General Fund Budget			89,834.22
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			13,670.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,877.44
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			570.71
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			2,448.15
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			586.40
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			619.56
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			193.51
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			813.07

County: 47 Silver Bow
District: 0844 Melrose Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 2,690.51

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 31,770.99
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 1,381.47
c. Tax Year 2000 District Taxable Value
Elementary 263,325.00
d. Tax Year 2000 County Taxable Value 45,780,818.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 19
f. FY 2000-01 County ANB (Budgeted)
Elementary 3,811
High School 1,676

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 323.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 13.86
b. County Retirement Mill Value per AN
Elementary 12.01
High School 27.32
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 47 Silver Bow

District: 1212 Butte H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 BUTTE HS 9-12	1576	206,000.00	7,433,828.00
2. * DIRECT STATE AID			3,415,003.12
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			6,620,603.75
* b. Maximum Budget Limit			8,195,809.62
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			7,021,638.26
* b. FY 2000-2001 Maximum Budget			8,692,106.47
* c. FY 2000-2001 ANB			1,676
* d. FY 2000-2001 Adopted General Fund Budget			8,683,257.71
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			1,661,619.45
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			184,927.84
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			57,760.40
c. Reimbursement for Disproportionate Costs (OPI Certified)			120,698.44
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			363,386.68
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			61,026.19
f(ii). District's Required Match for RSBG [5b X 0.33]			19,060.93
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			80,087.12

County: 47 Silver Bow

District: 1212 Butte H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 322,775.36

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 2,859,786.43
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 154,438.82
c. Tax Year 2000 District Taxable Value
High School 45,720,087.00
d. Tax Year 2000 County Taxable Value 45,780,818.00
e. FY 2000-01 District ANB (Budgeted)
High School 1,676
f. FY 2000-01 County ANB (Budgeted)
Elementary 3,811
High School 1,676

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 38,286.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 27.28
b. County Retirement Mill Value per AN
Elementary 12.01
High School 27.32
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78